

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH

Fifth District

January 29, 2013

To:

Supervisor Mark Ridley-Thomas, Chairman

Supervisor Gloria Molina Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

PRIVATE SECURITY OFFICER COSTS (ITEM NO. 14C, AGENDA OF JANUARY 22, 2013)

On January 22, 2013, your Board instructed the Chief Executive Office (CEO) to provide options to replace patrol cars in the unincorporated areas. Specifically, your Board requested a comparison of the Sheriff's Department patrol costs versus those of a private security firm.

The CEO contacted five private security firms, of which this office only received responses from two, Securitas Security Services USA, Inc. and Southwest Patrol, Inc. The attached chart reflects preliminary annual cost estimates for an armed security officer compared to the Sheriff's annual cost estimate for a one-man patrol car.

If you have any questions or concerns, please contact me or your staff may contact Ms. Georgia Mattera, Public Safety, at (213) 893-2374.

WTF:GAM:SW JV:cc

Attachment

c:

Executive Office, Board of Supervisors

County Counsel

Sheriff

Shf. Private Security Cost.Item14C.012213.bm.012913.docx

"To Enrich Lives Through Effective And Caring Service"

PRELIMINARY COST COMPARISON

Contractor	Security Type	Hourly Rate	Annual Rate (24/7 coverage) $b = a * (24*7*52)$	Annual Vehicle Cost* 12 months $c = 5,000 * 12$	Total Annual Cost (staff & vehicle) $d = b + c$	Sheriff Cost (one-man patrol)	Variance (Contractor vs Sheriff) $f = d - e$
Securitas Security Svs USA, Inc	1 Armed Officer	30.00	262,080.00	00:000:09	322,080.00	244,817.00	77,263.00
Southwest Patrol, Inc	1 Armed Officer	27.50	240,240.00	0.00	240,240.00	244,817.00	(4,577.00)

*For Southwest Patrol, Inc., included in the Hourly Rate